

NOTICE OF PROPOSED 2027 BUDGET MEETING
Town of Maple Grove

NOTICE IS HEREBY GIVEN, that the Town Board of Maple Grove will hold a Public Hearing on Tuesday, November 10, 2026 at 7:30 PM at the Maple Grove Town Hall, 8432 County Road W, Reedsville, Wisconsin. The purpose of the Hearing is to hear testimony either for or against the Proposed Budget. **FURTHER NOTICE IS GIVEN**, that copies of the Proposed 2027 Budget is on file with the Town Clerk-Treasurer office

	2026	2026	2027	
<u>Revenue</u>	<u>Budget</u>	<u>Actual**</u>	<u>Budget</u>	<u>Change</u>
General Taxes	\$177,145	\$177,145	\$177,145	
Other Taxes	97,518	97,759	103,275	
Intergovernmental Revenue	306,975	163,583	315,440	
Licenses & Permit	2,774	4,227	2,804	
Public Charges for Services	1,550	1,846	1,770	
Miscellaneous Revenue	3,600	17,437	12,100	
	<u>\$589,562</u>	<u>\$461,997</u>	<u>\$612,534</u>	3.09%
<u>Expenditures</u>				
General Government	71,600	\$46,846	96,670	
Public Safety	136,800	86,922	145,260	
Public Works	377,962	230,605	367,104	
Health & Human Services	2,700	2,030	3,500	
Recreation & Parks		0		
Capital Outlay	500	0		
Other Financing Uses		0		
	<u>\$589,562</u>	<u>\$366,403</u>	<u>\$612,534</u>	4.07%

** Actual Amounts are from January 1, 2026 to September 30, 2026

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LEVY/MILL RATE	2026 LEVY	2026 MILL RATE	2027 LEVY	2027 MILL RATE	% Change
Town of Maple Grove	\$177,145		\$177,145		0.00%
***** with Fire Districts		\$29.99		\$29.83	-0.53%

(Mill rate estimate, subject to change based on final assessed value)

	Fund Balance	Est. Fund Bal
<u>Governmental Funds</u>	<u>1/1/2026</u>	<u>12/31/2026</u>
General Fund	\$179,138	\$100,000
ARPA Funds	\$0	\$0
Debt Service	\$0	\$0

Posted this 22th day of October, 2026

Mary Jo Krahn
Town Clerk-Treasurer